



Indiana Family And Social Services Administration First Steps

Adams County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 33,555 | 7.73% | 0.55% |
| Age 0 to 3 (ISDH): | 1,702 | 8.57% | 0.66% |
| Low Birth Weight (ISDH): | 95 | 6.21% | 0.48% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 3 | 3.90% | 0.52% |
| Total Number of Children Served: | 77 | | 4.52% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.9 | | 14.1 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 12 | 15.58% | 10.67% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 7.79% | 5.20% | 6.75% |
| Eligible Children who declined services: | 5 | 6.49% | 2.53% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$227,969.23 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,960.64 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 45 | 31 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 71 | 92.21% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 1.30% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 5 | 6.49% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 8 | 10.39% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 15 | 19.48% | 17.93% | Physical Therapy: | 30 | 38.96% | 36.64% |
| Developmental Ther: | 27 | 35.06% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 72 | 93.51% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 46 | 59.74% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.30% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 27 | 35.06% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 335,107 | 77.15% | 5.47% |
| Age 0 to 3 (ISDH): | 15,663 | 78.88% | 6.04% |
| Low Birth Weight (ISDH): | 1,264 | 82.82% | 6.42% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 139 | 11.95% | 2.59% |
| Total Number of Children Served: | 1,163 | | 7.43% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.1 | | 14.1 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 114 | 9.80% | 10.67% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 55 | 4.73% | 5.20% | 6.75% |
| Eligible Children who declined services: | 27 | 2.32% | 2.53% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 95.75% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 5 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$4,114,064.97 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,537.46 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 8 | 768 | 387 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 813 | 69.91% |
| African-American/Not Hispanic: | 181 | 15.56% |
| Hispanic: | 55 | 4.73% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 31 | 2.67% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 83 | 7.14% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 85 | 7.31% | 7.69% | Other Services: | 20 | 1.72% | 0.76% |
| Audiology: | 235 | 20.21% | 17.93% | Physical Therapy: | 387 | 33.28% | 36.64% |
| Developmental Ther: | 427 | 36.72% | 46.69% | Psychology: | 3 | 0.26% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,132 | 97.33% | 91.94% |
| Interpreter Services: | 17 | 1.46% | 0.83% | Social Work: | 7 | 0.60% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 830 | 71.37% | 55.60% |
| Nursing: | 21 | 1.81% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 35 | 3.01% | 4.01% | Vision: | 1 | 0.09% | 0.33% |
| Occupational Ther: | 420 | 36.11% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 71,937 | 19.83% | 1.17% |
| Age 0 to 3 (ISDH): | 3,148 | 22.85% | 1.21% |
| Low Birth Weight (ISDH): | 219 | 21.89% | 1.11% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 30 | 10.53% | 3.00% |
| Total Number of Children Served: | 285 | | 9.05% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.3 | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 40 | 14.04% | 13.21% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 35 | 12.28% | 9.47% | 6.75% |
| Eligible Children who declined services: | 12 | 4.21% | 3.56% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 98.62% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 2 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,033,899.43 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,627.72 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|---|--------|------------|-----------|
| | 3 | 191 | 91 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 238 | 83.51% |
| African-American/Not Hispanic: | 2 | 0.70% |
| Hispanic: | 23 | 8.07% |
| American Indian/Alaskan Native: | 1 | 0.35% |
| Asian/Pacific Islander: | 8 | 2.81% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 13 | 4.56% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 37 | 12.98% | 7.69% | Other Services: | 5 | 1.75% | 0.76% |
| Audiology: | 44 | 15.44% | 17.93% | Physical Therapy: | 111 | 38.95% | 36.64% |
| Developmental Ther: | 123 | 43.16% | 46.69% | Psychology: | 1 | 0.35% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 273 | 95.79% | 91.94% |
| Interpreter Services: | 11 | 3.86% | 0.83% | Social Work: | 1 | 0.35% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 184 | 64.56% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 7 | 2.46% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 120 | 42.11% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|-------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 9,289 | 3.35% | 0.15% |
| Age 0 to 3 (ISDH): | 357 | 3.27% | 0.14% |
| Low Birth Weight (ISDH): | 19 | 2.67% | 0.10% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 2 | 10.53% | 1.87% |
| Total Number of Children Served: | 19 | | 5.32% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 17.9 | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | 41.5 | 36.9 |
| Children moving to Preschool Special Education: | 4 | 21.05% | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 5.26% | 6.29% | 6.75% |
| Eligible Children who declined services: | 1 | 5.26% | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 83.33% | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$52,712.62 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,774.35 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 10 | 8 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 19 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 5.26% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 3 | 15.79% | 17.93% | Physical Therapy: | 4 | 21.05% | 36.64% |
| Developmental Ther: | 9 | 47.37% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 18 | 94.74% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 1 | 5.26% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 15 | 78.95% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 5.26% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 4 | 21.05% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Blackford County Profile Report Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 13,843 | 2.74% | 0.23% |
| Age 0 to 3 (ISDH): | 524 | 2.77% | 0.20% |
| Low Birth Weight (ISDH): | 35 | 2.26% | 0.18% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 2 | 9.52% | 1.12% |
| Total Number of Children Served: | 21 | | 4.01% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.5 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 3 | 14.29% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 9.52% | 5.70% | 6.75% |
| Eligible Children who declined services: | 3 | 14.29% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.86% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$49,939.42 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,378.07 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 13 | 7 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 20 | 95.24% |
| African-American/Not Hispanic: | 1 | 4.76% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 4.76% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 4 | 19.05% | 17.93% | Physical Therapy: | 8 | 38.10% | 36.64% |
| Developmental Ther: | 6 | 28.57% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 21 | 100.00% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 15 | 71.43% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 7 | 33.33% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 47,061 | 18.19% | 0.77% |
| Age 0 to 3 (ISDH): | 1,865 | 19.31% | 0.72% |
| Low Birth Weight (ISDH): | 119 | 18.46% | 0.60% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 27 | 12.62% | 4.33% |
| Total Number of Children Served: | 214 | | 11.47% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.6 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 9 | 4.21% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 8 | 3.74% | 3.11% | 6.75% |
| Eligible Children who declined services: | 5 | 2.34% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 99.22% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 2 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$667,750.47 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,120.33 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 137 | 74 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 208 | 97.20% |
| African-American/Not Hispanic: | 2 | 0.93% |
| Hispanic: | 2 | 0.93% |
| American Indian/Alaskan Native: | 1 | 0.47% |
| Asian/Pacific Islander: | 1 | 0.47% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 24 | 11.21% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 25 | 11.68% | 17.93% | Physical Therapy: | 93 | 43.46% | 36.64% |
| Developmental Ther: | 94 | 43.93% | 46.69% | Psychology: | 6 | 2.80% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 210 | 98.13% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 138 | 64.49% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 11 | 5.14% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 83 | 38.79% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 15,109 | 4.17% | 0.25% |
| Age 0 to 3 (ISDH): | 474 | 3.44% | 0.18% |
| Low Birth Weight (ISDH): | 29 | 2.89% | 0.15% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 0 | 0.00% | 0.00% |
| Total Number of Children Served: | 24 | | 5.06% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.4 | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 42.0 | | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 5 | 20.83% | 13.21% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 8.33% | 9.47% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 3.56% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 98.62% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$82,741.41 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,447.56 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 18 | 5 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 24 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 4.17% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 2 | 8.33% | 17.93% | Physical Therapy: | 9 | 37.50% | 36.64% |
| Developmental Ther: | 14 | 58.33% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 21 | 87.50% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 10 | 41.67% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 14 | 58.33% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 20,233 | 7.30% | 0.33% |
| Age 0 to 3 (ISDH): | 704 | 6.45% | 0.27% |
| Low Birth Weight (ISDH): | 40 | 5.60% | 0.20% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 5 | 13.51% | 2.31% |
| Total Number of Children Served: | 37 | | 5.26% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.9 | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 43.0 | | 41.5 | 36.9 |
| Children moving to Preschool Special Education: | 4 | 10.81% | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 8.11% | 6.29% | 6.75% |
| Eligible Children who declined services: | 1 | 2.70% | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.44% | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$103,487.57 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,796.96 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 21 | 15 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 35 | 94.59% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 2.70% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.70% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 16.22% | 7.69% | Other Services: | 1 | 2.70% | 0.76% |
| Audiology: | 9 | 24.32% | 17.93% | Physical Therapy: | 16 | 43.24% | 36.64% |
| Developmental Ther: | 15 | 40.54% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 35 | 94.59% | 91.94% |
| Interpreter Services: | 1 | 2.70% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 14 | 37.84% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 3 | 8.11% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 14 | 37.84% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Cass County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 41,087 | 10.97% | 0.67% |
| Age 0 to 3 (ISDH): | 1,741 | 10.99% | 0.67% |
| Low Birth Weight (ISDH): | 113 | 10.27% | 0.57% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 10 | 13.51% | 1.74% |
| Total Number of Children Served: | 74 | | 4.25% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.4 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 43.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 13 | 17.57% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 5.41% | 7.33% | 6.75% |
| Eligible Children who declined services: | 3 | 4.05% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.44% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$240,770.17 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,253.65 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 47 | 26 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 70 | 94.59% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 4 | 5.41% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 11 | 14.86% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 12 | 16.22% | 17.93% | Physical Therapy: | 35 | 47.30% | 36.64% |
| Developmental Ther: | 49 | 66.22% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 71 | 95.95% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 42 | 56.76% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 1.35% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 16 | 21.62% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 97,399 | 34.22% | 1.59% |
| Age 0 to 3 (ISDH): | 3,982 | 35.62% | 1.54% |
| Low Birth Weight (ISDH): | 297 | 36.47% | 1.51% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 30 | 8.72% | 2.29% |
| Total Number of Children Served: | 344 | | 8.64% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 16.0 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 31.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 67 | 19.48% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 24 | 6.98% | 7.26% | 6.75% |
| Eligible Children who declined services: | 8 | 2.33% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.70% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,156,116.19 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,360.80 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 4 | 218 | 122 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 283 | 82.27% |
| African-American/Not Hispanic: | 23 | 6.69% |
| Hispanic: | 9 | 2.62% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 3 | 0.87% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 26 | 7.56% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 32 | 9.30% | 7.69% | Other Services: | 5 | 1.45% | 0.76% |
| Audiology: | 93 | 27.03% | 17.93% | Physical Therapy: | 112 | 32.56% | 36.64% |
| Developmental Ther: | 160 | 46.51% | 46.69% | Psychology: | 9 | 2.62% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 318 | 92.44% | 91.94% |
| Interpreter Services: | 3 | 0.87% | 0.83% | Social Work: | 1 | 0.29% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 205 | 59.59% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 11 | 3.20% | 4.01% | Vision: | 6 | 1.74% | 0.33% |
| Occupational Ther: | 118 | 34.30% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 26,522 | 9.41% | 0.43% |
| Age 0 to 3 (ISDH): | 1,006 | 9.40% | 0.39% |
| Low Birth Weight (ISDH): | 63 | 7.96% | 0.32% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 22 | 18.80% | 6.30% |
| Total Number of Children Served: | 117 | | 11.63% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.3 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 9 | 7.69% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 7 | 5.98% | 4.77% | 6.75% |
| Eligible Children who declined services: | 2 | 1.71% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.29% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$264,845.46 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,263.64 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 74 | 42 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 112 | 95.73% |
| African-American/Not Hispanic: | 3 | 2.56% |
| Hispanic: | 1 | 0.85% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 0.85% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 4.27% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 5 | 4.27% | 17.93% | Physical Therapy: | 47 | 40.17% | 36.64% |
| Developmental Ther: | 86 | 73.50% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 111 | 94.87% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 23 | 19.66% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 3 | 2.56% | 4.01% | Vision: | 1 | 0.85% | 0.33% |
| Occupational Ther: | 27 | 23.08% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 34,034 | 12.28% | 0.56% |
| Age 0 to 3 (ISDH): | 1,566 | 14.34% | 0.60% |
| Low Birth Weight (ISDH): | 113 | 15.85% | 0.57% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 11 | 9.09% | 2.11% |
| Total Number of Children Served: | 121 | | 7.73% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.6 | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 42.0 | | 41.5 | 36.9 |
| Children moving to Preschool Special Education: | 14 | 11.57% | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 11 | 9.09% | 6.29% | 6.75% |
| Eligible Children who declined services: | 4 | 3.31% | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.39% | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$371,776.65 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,072.53 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 78 | 41 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 96 | 79.34% |
| African-American/Not Hispanic: | 1 | 0.83% |
| Hispanic: | 22 | 18.18% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 1.65% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 14 | 11.57% | 7.69% | Other Services: | 9 | 7.44% | 0.76% |
| Audiology: | 32 | 26.45% | 17.93% | Physical Therapy: | 64 | 52.89% | 36.64% |
| Developmental Ther: | 60 | 49.59% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 118 | 97.52% | 91.94% |
| Interpreter Services: | 7 | 5.79% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 59 | 48.76% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 0.83% | 0.08% |
| Nutrition: | 4 | 3.31% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 47 | 38.84% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 10,928 | 3.84% | 0.18% |
| Age 0 to 3 (ISDH): | 432 | 3.86% | 0.17% |
| Low Birth Weight (ISDH): | 33 | 4.07% | 0.17% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 8 | 25.00% | 5.93% |
| Total Number of Children Served: | 32 | | 7.41% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.6 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 2 | 6.25% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 6.25% | 7.26% | 6.75% |
| Eligible Children who declined services: | 3 | 9.38% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$103,233.29 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,226.04 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 18 | 13 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 32 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 3.13% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 4 | 12.50% | 17.93% | Physical Therapy: | 14 | 43.75% | 36.64% |
| Developmental Ther: | 22 | 68.75% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 31 | 96.88% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 11 | 34.38% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 3.13% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 11 | 34.38% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 29,729 | 10.54% | 0.49% |
| Age 0 to 3 (ISDH): | 1,409 | 13.16% | 0.54% |
| Low Birth Weight (ISDH): | 88 | 11.11% | 0.45% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 20 | 25.32% | 4.26% |
| Total Number of Children Served: | 79 | | 5.61% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.4 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 12.66% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 2.53% | 4.77% | 6.75% |
| Eligible Children who declined services: | 1 | 1.27% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.23% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$214,706.12 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,717.80 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 47 | 31 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 76 | 96.20% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 1.27% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 2.53% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 3.80% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 9 | 11.39% | 17.93% | Physical Therapy: | 19 | 24.05% | 36.64% |
| Developmental Ther: | 49 | 62.03% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 72 | 91.14% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 32 | 40.51% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 25 | 31.65% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 46,844 | 23.93% | 0.76% |
| Age 0 to 3 (ISDH): | 1,636 | 21.81% | 0.63% |
| Low Birth Weight (ISDH): | 123 | 23.44% | 0.62% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 7 | 8.14% | 1.33% |
| Total Number of Children Served: | 86 | | 5.26% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 17.4 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 23 | 26.74% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 8 | 9.30% | 9.84% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.73% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$228,071.34 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,651.99 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 60 | 25 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 82 | 95.35% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 1.16% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 3.49% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 1.16% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 16 | 18.60% | 17.93% | Physical Therapy: | 18 | 20.93% | 36.64% |
| Developmental Ther: | 41 | 47.67% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 85 | 98.84% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 55 | 63.95% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 10 | 11.63% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 24,428 | 12.48% | 0.40% |
| Age 0 to 3 (ISDH): | 1,156 | 15.41% | 0.45% |
| Low Birth Weight (ISDH): | 89 | 17.07% | 0.45% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 11 | 9.48% | 2.90% |
| Total Number of Children Served: | 116 | | 10.03% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.8 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 8.62% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 20 | 17.24% | 9.84% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.06% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$295,318.28 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,545.85 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 71 | 43 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 109 | 93.97% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 5 | 4.31% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 1.72% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 8 | 6.90% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 40 | 34.48% | 17.93% | Physical Therapy: | 39 | 33.62% | 36.64% |
| Developmental Ther: | 70 | 60.34% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 113 | 97.41% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 65 | 56.03% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 28 | 24.14% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 40,402 | 6.32% | 0.66% |
| Age 0 to 3 (ISDH): | 1,732 | 5.79% | 0.67% |
| Low Birth Weight (ISDH): | 108 | 5.20% | 0.55% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 10 | 8.62% | 1.62% |
| Total Number of Children Served: | 116 | | 6.70% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.0 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 8.62% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 3.45% | 9.22% | 6.75% |
| Eligible Children who declined services: | 7 | 6.03% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 95.31% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$325,321.39 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,804.49 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 76 | 39 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 105 | 90.52% |
| African-American/Not Hispanic: | 1 | 0.86% |
| Hispanic: | 5 | 4.31% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 4 | 3.45% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 0.86% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 5.17% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 12 | 10.34% | 17.93% | Physical Therapy: | 28 | 24.14% | 36.64% |
| Developmental Ther: | 71 | 61.21% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 111 | 95.69% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 69 | 59.48% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 3 | 2.59% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 31 | 26.72% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 118,907 | 23.50% | 1.94% |
| Age 0 to 3 (ISDH): | 4,228 | 22.31% | 1.63% |
| Low Birth Weight (ISDH): | 369 | 23.91% | 1.88% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 30 | 9.04% | 2.19% |
| Total Number of Children Served: | 332 | | 7.85% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.2 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 33 | 9.94% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 21 | 6.33% | 5.70% | 6.75% |
| Eligible Children who declined services: | 11 | 3.31% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.67% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 3 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,034,174.28 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,114.98 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 221 | 108 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 289 | 87.05% |
| African-American/Not Hispanic: | 21 | 6.33% |
| Hispanic: | 2 | 0.60% |
| American Indian/Alaskan Native: | 1 | 0.30% |
| Asian/Pacific Islander: | 2 | 0.60% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 17 | 5.12% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9 | 2.71% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 56 | 16.87% | 17.93% | Physical Therapy: | 135 | 40.66% | 36.64% |
| Developmental Ther: | 174 | 52.41% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 326 | 98.19% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 198 | 59.64% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 5 | 1.51% | 4.01% | Vision: | 1 | 0.30% | 0.33% |
| Occupational Ther: | 99 | 29.82% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 39,910 | 10.61% | 0.65% |
| Age 0 to 3 (ISDH): | 1,615 | 11.20% | 0.62% |
| Low Birth Weight (ISDH): | 93 | 8.45% | 0.47% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 16 | 16.00% | 3.11% |
| Total Number of Children Served: | 100 | | 6.19% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.2 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 7 | 7.00% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 18 | 18.00% | 8.33% | 6.75% |
| Eligible Children who declined services: | 1 | 1.00% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.41% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$245,271.58 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,452.72 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 62 | 37 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 88 | 88.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 8 | 8.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 4 | 4.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 14 | 14.00% | 7.69% | Other Services: | 2 | 2.00% | 0.76% |
| Audiology: | 13 | 13.00% | 17.93% | Physical Therapy: | 33 | 33.00% | 36.64% |
| Developmental Ther: | 26 | 26.00% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 91 | 91.00% | 91.94% |
| Interpreter Services: | 1 | 1.00% | 0.83% | Social Work: | 1 | 1.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 65 | 65.00% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 1 | 1.00% | 0.33% |
| Occupational Ther: | 23 | 23.00% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Elkhart County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 185,542 | 29.02% | 3.03% |
| Age 0 to 3 (ISDH): | 9,574 | 31.99% | 3.69% |
| Low Birth Weight (ISDH): | 650 | 31.35% | 3.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 100 | 18.42% | 3.20% |
| Total Number of Children Served: | 543 | | 5.67% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.7 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 64 | 11.79% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 67 | 12.34% | 9.22% | 6.75% |
| Eligible Children who declined services: | 19 | 3.50% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.34% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,506,786.25 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,774.93 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 5 | 339 | 199 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 382 | 70.35% |
| African-American/Not Hispanic: | 41 | 7.55% |
| Hispanic: | 77 | 14.18% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 6 | 1.10% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 37 | 6.81% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 31 | 5.71% | 7.69% | Other Services: | 18 | 3.31% | 0.76% |
| Audiology: | 91 | 16.76% | 17.93% | Physical Therapy: | 200 | 36.83% | 36.64% |
| Developmental Ther: | 318 | 58.56% | 46.69% | Psychology: | 27 | 4.97% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 512 | 94.29% | 91.94% |
| Interpreter Services: | 31 | 5.71% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 193 | 35.54% | 55.60% |
| Nursing: | 2 | 0.37% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 41 | 7.55% | 4.01% | Vision: | 1 | 0.18% | 0.33% |
| Occupational Ther: | 180 | 33.15% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 25,341 | 16.75% | 0.41% |
| Age 0 to 3 (ISDH): | 927 | 15.76% | 0.36% |
| Low Birth Weight (ISDH): | 77 | 18.14% | 0.39% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 5 | 6.58% | 1.66% |
| Total Number of Children Served: | 76 | | 8.20% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.6 | | 13.3 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 35.2 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 13.16% | 13.30% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 6.58% | 4.60% | 6.75% |
| Eligible Children who declined services: | 1 | 1.32% | 4.76% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 91.67% | 98.11% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$226,093.08 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,974.91 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 51 | 24 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 73 | 96.05% |
| African-American/Not Hispanic: | 2 | 2.63% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.32% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 12 | 15.79% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 9 | 11.84% | 17.93% | Physical Therapy: | 29 | 38.16% | 36.64% |
| Developmental Ther: | 30 | 39.47% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 74 | 97.37% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 2 | 2.63% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 52 | 68.42% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.32% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 27 | 35.53% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 71,500 | 25.12% | 1.17% |
| Age 0 to 3 (ISDH): | 2,626 | 23.49% | 1.01% |
| Low Birth Weight (ISDH): | 204 | 25.03% | 1.04% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 34 | 11.85% | 3.99% |
| Total Number of Children Served: | 287 | | 10.93% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.1 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 42 | 14.63% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 25 | 8.71% | 7.26% | 6.75% |
| Eligible Children who declined services: | 11 | 3.83% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.04% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$888,249.33 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,094.95 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 181 | 103 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 258 | 89.90% |
| African-American/Not Hispanic: | 11 | 3.83% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 0.70% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 16 | 5.57% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 25 | 8.71% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 59 | 20.56% | 17.93% | Physical Therapy: | 96 | 33.45% | 36.64% |
| Developmental Ther: | 151 | 52.61% | 46.69% | Psychology: | 8 | 2.79% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 262 | 91.29% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 5 | 1.74% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 161 | 56.10% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 5 | 1.74% | 4.01% | Vision: | 4 | 1.39% | 0.33% |
| Occupational Ther: | 129 | 44.95% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 17,730 | 6.85% | 0.29% |
| Age 0 to 3 (ISDH): | 696 | 7.21% | 0.27% |
| Low Birth Weight (ISDH): | 60 | 9.33% | 0.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 12 | 25.53% | 5.04% |
| Total Number of Children Served: | 47 | | 6.75% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.0 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 1 | 2.13% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 3.11% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.88% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$102,720.06 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,185.53 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 30 | 16 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 45 | 95.74% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 2 | 4.26% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 4.26% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 3 | 6.38% | 17.93% | Physical Therapy: | 12 | 25.53% | 36.64% |
| Developmental Ther: | 37 | 78.72% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 46 | 97.87% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 6 | 12.77% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 12 | 25.53% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 22,343 | 11.41% | 0.36% |
| Age 0 to 3 (ISDH): | 726 | 9.68% | 0.28% |
| Low Birth Weight (ISDH): | 40 | 7.63% | 0.20% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 4 | 8.00% | 1.72% |
| Total Number of Children Served: | 50 | | 6.89% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 17.0 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 6 | 12.00% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 8.00% | 9.84% | 6.75% |
| Eligible Children who declined services: | 2 | 4.00% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.59% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$76,955.57 |
| Countywide Average Paid on Behalf of Each Child Served: | \$1,539.11 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 31 | 18 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 50 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 2.00% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 13 | 26.00% | 17.93% | Physical Therapy: | 9 | 18.00% | 36.64% |
| Developmental Ther: | 27 | 54.00% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 49 | 98.00% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 22 | 44.00% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 3 | 6.00% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 20,669 | 5.52% | 0.34% |
| Age 0 to 3 (ISDH): | 805 | 5.08% | 0.31% |
| Low Birth Weight (ISDH): | 60 | 5.43% | 0.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 19.57% | 3.57% |
| Total Number of Children Served: | 46 | | 5.71% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.0 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 5 | 10.87% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 7.33% | 6.75% |
| Eligible Children who declined services: | 5 | 10.87% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 90.48% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$113,691.38 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,471.55 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 27 | 18 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 45 | 97.83% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 2.17% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7 | 15.22% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 7 | 15.22% | 17.93% | Physical Therapy: | 19 | 41.30% | 36.64% |
| Developmental Ther: | 23 | 50.00% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 45 | 97.83% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 19 | 41.30% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 5 | 10.87% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 32,614 | 8.67% | 0.53% |
| Age 0 to 3 (ISDH): | 1,181 | 8.19% | 0.46% |
| Low Birth Weight (ISDH): | 80 | 7.30% | 0.41% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 18 | 16.67% | 4.30% |
| Total Number of Children Served: | 108 | | 9.14% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.2 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 5 | 4.63% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 3.70% | 8.33% | 6.75% |
| Eligible Children who declined services: | 1 | 0.93% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.68% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$303,476.52 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,809.97 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 68 | 39 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 91 | 84.26% |
| African-American/Not Hispanic: | 2 | 1.85% |
| Hispanic: | 2 | 1.85% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 5 | 4.63% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 8 | 7.41% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 3.70% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 19 | 17.59% | 17.93% | Physical Therapy: | 42 | 38.89% | 36.64% |
| Developmental Ther: | 48 | 44.44% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 101 | 93.52% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 74 | 68.52% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 2 | 1.85% | 4.01% | Vision: | 2 | 1.85% | 0.33% |
| Occupational Ther: | 23 | 21.30% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 72,780 | 14.38% | 1.19% |
| Age 0 to 3 (ISDH): | 2,636 | 13.91% | 1.02% |
| Low Birth Weight (ISDH): | 226 | 14.65% | 1.15% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 31 | 17.13% | 3.77% |
| Total Number of Children Served: | 181 | | 6.87% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.6 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 5.52% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 23 | 12.71% | 5.70% | 6.75% |
| Eligible Children who declined services: | 5 | 2.76% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.12% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$433,953.66 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,397.53 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 115 | 64 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 149 | 82.32% |
| African-American/Not Hispanic: | 15 | 8.29% |
| Hispanic: | 2 | 1.10% |
| American Indian/Alaskan Native: | 1 | 0.55% |
| Asian/Pacific Islander: | 1 | 0.55% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 13 | 7.18% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9 | 4.97% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 22 | 12.15% | 17.93% | Physical Therapy: | 87 | 48.07% | 36.64% |
| Developmental Ther: | 43 | 23.76% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 172 | 95.03% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 87 | 48.07% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 76 | 41.99% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 33,155 | 11.76% | 0.54% |
| Age 0 to 3 (ISDH): | 1,171 | 10.94% | 0.45% |
| Low Birth Weight (ISDH): | 78 | 9.87% | 0.40% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 12 | 14.12% | 3.05% |
| Total Number of Children Served: | 85 | | 7.26% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.3 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 3 | 3.53% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 1.18% | 4.77% | 6.75% |
| Eligible Children who declined services: | 1 | 1.18% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 3 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$324,981.93 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,823.32 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 55 | 29 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 85 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 5.88% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 4 | 4.71% | 17.93% | Physical Therapy: | 40 | 47.06% | 36.64% |
| Developmental Ther: | 39 | 45.88% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 59 | 69.41% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 55 | 64.71% | 55.60% |
| Nursing: | 2 | 2.35% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 31 | 36.47% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hamilton County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 195,265 | 16.35% | 3.19% |
| Age 0 to 3 (ISDH): | 9,433 | 16.23% | 3.64% |
| Low Birth Weight (ISDH): | 594 | 12.41% | 3.02% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 73 | 6.60% | 2.25% |
| Total Number of Children Served: | 1,106 | | 11.72% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.9 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 36.8 | 36.9 |
| Children moving to Preschool Special Education: | 155 | 14.01% | 12.84% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 86 | 7.78% | 7.18% | 6.75% |
| Eligible Children who declined services: | 31 | 2.80% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.94% | 93.05% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$3,709,118.94 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,353.63 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 9 | 731 | 365 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 991 | 89.60% |
| African-American/Not Hispanic: | 38 | 3.44% |
| Hispanic: | 16 | 1.45% |
| American Indian/Alaskan Native: | 4 | 0.36% |
| Asian/Pacific Islander: | 38 | 3.44% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 19 | 1.72% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 142 | 12.84% | 7.69% | Other Services: | 6 | 0.54% | 0.76% |
| Audiology: | 237 | 21.43% | 17.93% | Physical Therapy: | 424 | 38.34% | 36.64% |
| Developmental Ther: | 392 | 35.44% | 46.69% | Psychology: | 49 | 4.43% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,024 | 92.59% | 91.94% |
| Interpreter Services: | 1 | 0.09% | 0.83% | Social Work: | 6 | 0.54% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 750 | 67.81% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 58 | 5.24% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 465 | 42.04% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 56,728 | 37.49% | 0.93% |
| Age 0 to 3 (ISDH): | 2,150 | 36.55% | 0.83% |
| Low Birth Weight (ISDH): | 125 | 29.30% | 0.63% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 22 | 8.53% | 3.03% |
| Total Number of Children Served: | 258 | | 12.00% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 16.6 | | 13.3 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | 35.2 | 36.9 |
| Children moving to Preschool Special Education: | 37 | 14.34% | 13.30% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 10 | 3.88% | 4.60% | 6.75% |
| Eligible Children who declined services: | 12 | 4.65% | 4.76% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 98.11% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$794,933.54 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,081.14 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 176 | 80 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 242 | 93.80% |
| African-American/Not Hispanic: | 4 | 1.55% |
| Hispanic: | 7 | 2.71% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 0.78% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 1.16% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 35 | 13.57% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 43 | 16.67% | 17.93% | Physical Therapy: | 121 | 46.90% | 36.64% |
| Developmental Ther: | 106 | 41.09% | 46.69% | Psychology: | 2 | 0.78% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 239 | 92.64% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 2 | 0.78% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 172 | 66.67% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 6 | 2.33% | 4.01% | Vision: | 1 | 0.39% | 0.33% |
| Occupational Ther: | 124 | 48.06% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 34,801 | 12.23% | 0.57% |
| Age 0 to 3 (ISDH): | 1,346 | 12.04% | 0.52% |
| Low Birth Weight (ISDH): | 92 | 11.35% | 0.47% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 8.82% | 1.97% |
| Total Number of Children Served: | 102 | | 7.58% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.7 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 20 | 19.61% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 11 | 10.78% | 7.26% | 6.75% |
| Eligible Children who declined services: | 5 | 4.90% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 95.74% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$247,821.87 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,429.63 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 69 | 32 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 99 | 97.06% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 0.98% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 1.96% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 4.90% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 32 | 31.37% | 17.93% | Physical Therapy: | 35 | 34.31% | 36.64% |
| Developmental Ther: | 65 | 63.73% | 46.69% | Psychology: | 2 | 1.96% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 97 | 95.10% | 91.94% |
| Interpreter Services: | 1 | 0.98% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 48 | 47.06% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 0.98% | 4.01% | Vision: | 1 | 0.98% | 0.33% |
| Occupational Ther: | 27 | 26.47% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 109,680 | 42.39% | 1.79% |
| Age 0 to 3 (ISDH): | 4,232 | 43.82% | 1.63% |
| Low Birth Weight (ISDH): | 255 | 39.68% | 1.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 62 | 12.35% | 4.02% |
| Total Number of Children Served: | 502 | | 11.86% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.0 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 36 | 7.17% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 21 | 4.18% | 3.11% | 6.75% |
| Eligible Children who declined services: | 6 | 1.20% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.62% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 4 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,317,911.38 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,625.32 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 4 | 339 | 159 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 474 | 94.42% |
| African-American/Not Hispanic: | 11 | 2.19% |
| Hispanic: | 9 | 1.79% |
| American Indian/Alaskan Native: | 1 | 0.20% |
| Asian/Pacific Islander: | 6 | 1.20% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 0.20% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 53 | 10.56% | 7.69% | Other Services: | 1 | 0.20% | 0.76% |
| Audiology: | 51 | 10.16% | 17.93% | Physical Therapy: | 183 | 36.45% | 36.64% |
| Developmental Ther: | 176 | 35.06% | 46.69% | Psychology: | 10 | 1.99% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 469 | 93.43% | 91.94% |
| Interpreter Services: | 1 | 0.20% | 0.83% | Social Work: | 1 | 0.20% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 324 | 64.54% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 45 | 8.96% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 189 | 37.65% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 48,254 | 9.54% | 0.79% |
| Age 0 to 3 (ISDH): | 1,758 | 9.28% | 0.68% |
| Low Birth Weight (ISDH): | 135 | 8.74% | 0.69% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 20 | 14.93% | 3.39% |
| Total Number of Children Served: | 134 | | 7.62% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.0 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 25 | 18.66% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 4.48% | 5.70% | 6.75% |
| Eligible Children who declined services: | 1 | 0.75% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 95.95% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$307,323.33 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,293.46 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 84 | 49 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 123 | 91.79% |
| African-American/Not Hispanic: | 3 | 2.24% |
| Hispanic: | 3 | 2.24% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 5 | 3.73% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 2.24% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 6 | 4.48% | 17.93% | Physical Therapy: | 48 | 35.82% | 36.64% |
| Developmental Ther: | 66 | 49.25% | 46.69% | Psychology: | 4 | 2.99% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 133 | 99.25% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 64 | 47.76% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 6 | 4.48% | 4.01% | Vision: | 3 | 2.24% | 0.33% |
| Occupational Ther: | 30 | 22.39% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 85,022 | 22.69% | 1.39% |
| Age 0 to 3 (ISDH): | 3,639 | 22.97% | 1.40% |
| Low Birth Weight (ISDH): | 273 | 24.77% | 1.38% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 21 | 9.38% | 1.72% |
| Total Number of Children Served: | 224 | | 6.16% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.2 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 25 | 11.16% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 13 | 5.80% | 7.33% | 6.75% |
| Eligible Children who declined services: | 9 | 4.02% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 76.79% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$562,832.25 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,512.64 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 148 | 74 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 197 | 87.95% |
| African-American/Not Hispanic: | 12 | 5.36% |
| Hispanic: | 6 | 2.68% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 3 | 1.34% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 6 | 2.68% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 15 | 6.70% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 28 | 12.50% | 17.93% | Physical Therapy: | 84 | 37.50% | 36.64% |
| Developmental Ther: | 99 | 44.20% | 46.69% | Psychology: | 1 | 0.45% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 208 | 92.86% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 125 | 55.80% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 2 | 0.89% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 78 | 34.82% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 37,977 | 8.74% | 0.62% |
| Age 0 to 3 (ISDH): | 1,483 | 7.47% | 0.57% |
| Low Birth Weight (ISDH): | 96 | 6.27% | 0.49% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 14 | 9.79% | 3.20% |
| Total Number of Children Served: | 143 | | 9.64% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.0 | | 14.1 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 24 | 16.78% | 10.67% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 6.29% | 5.20% | 6.75% |
| Eligible Children who declined services: | 4 | 2.80% | 2.53% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 60.26% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$355,512.52 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,486.10 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 101 | 40 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 131 | 91.61% |
| African-American/Not Hispanic: | 2 | 1.40% |
| Hispanic: | 1 | 0.70% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 0.70% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 8 | 5.59% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 0.70% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 7 | 4.90% | 17.93% | Physical Therapy: | 46 | 32.17% | 36.64% |
| Developmental Ther: | 92 | 64.34% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 141 | 98.60% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 72 | 50.35% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 0.70% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 49 | 34.27% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jackson County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 41,464 | 11.43% | 0.68% |
| Age 0 to 3 (ISDH): | 1,824 | 13.24% | 0.70% |
| Low Birth Weight (ISDH): | 142 | 14.18% | 0.72% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 29 | 17.06% | 4.55% |
| Total Number of Children Served: | 170 | | 9.32% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.0 | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 16 | 9.41% | 13.21% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 20 | 11.76% | 9.47% | 6.75% |
| Eligible Children who declined services: | 6 | 3.53% | 3.56% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.85% | 98.62% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$417,764.45 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,457.44 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 113 | 56 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 146 | 85.88% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 11 | 6.47% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 0.59% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 12 | 7.06% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7 | 4.12% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 21 | 12.35% | 17.93% | Physical Therapy: | 60 | 35.29% | 36.64% |
| Developmental Ther: | 105 | 61.76% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 158 | 92.94% | 91.94% |
| Interpreter Services: | 1 | 0.59% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 52 | 30.59% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 46 | 27.06% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 30,480 | 3.86% | 0.50% |
| Age 0 to 3 (ISDH): | 1,170 | 3.59% | 0.45% |
| Low Birth Weight (ISDH): | 73 | 2.75% | 0.37% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 13 | 19.12% | 3.68% |
| Total Number of Children Served: | 68 | | 5.81% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.9 | | 13.8 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 11 | 16.18% | 8.72% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 5.88% | 3.72% | 6.75% |
| Eligible Children who declined services: | 3 | 4.41% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 84.85% | 96.78% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$159,756.21 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,349.36 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 42 | 25 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 64 | 94.12% |
| African-American/Not Hispanic: | 1 | 1.47% |
| Hispanic: | 2 | 2.94% |
| American Indian/Alaskan Native: | 1 | 1.47% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 4.41% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 15 | 22.06% | 17.93% | Physical Therapy: | 22 | 32.35% | 36.64% |
| Developmental Ther: | 36 | 52.94% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 61 | 89.71% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 5 | 7.35% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 30 | 44.12% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.47% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 14 | 20.59% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 21,760 | 4.30% | 0.36% |
| Age 0 to 3 (ISDH): | 946 | 4.99% | 0.36% |
| Low Birth Weight (ISDH): | 82 | 5.30% | 0.42% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 5 | 7.94% | 1.64% |
| Total Number of Children Served: | 63 | | 6.66% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.0 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 7 | 11.11% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 4.76% | 5.70% | 6.75% |
| Eligible Children who declined services: | 2 | 3.17% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.77% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$204,405.93 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,244.54 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 43 | 19 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 60 | 95.24% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 4.76% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 9.52% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 6 | 9.52% | 17.93% | Physical Therapy: | 20 | 31.75% | 36.64% |
| Developmental Ther: | 39 | 61.90% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 61 | 96.83% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 39 | 61.90% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.59% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 18 | 28.57% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jefferson County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 32,057 | 16.38% | 0.52% |
| Age 0 to 3 (ISDH): | 1,114 | 14.85% | 0.43% |
| Low Birth Weight (ISDH): | 67 | 12.74% | 0.34% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 16 | 14.95% | 4.18% |
| Total Number of Children Served: | 107 | | 9.61% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.5 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 9.35% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 5.61% | 9.84% | 6.75% |
| Eligible Children who declined services: | 2 | 1.87% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 91.30% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$244,565.61 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,285.66 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 67 | 39 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 102 | 95.33% |
| African-American/Not Hispanic: | 1 | 0.93% |
| Hispanic: | 1 | 0.93% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 2.80% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 2.80% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 24 | 22.43% | 17.93% | Physical Therapy: | 30 | 28.04% | 36.64% |
| Developmental Ther: | 66 | 61.68% | 46.69% | Psychology: | 2 | 1.87% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 100 | 93.46% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 41 | 38.32% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 3 | 2.80% | 4.01% | Vision: | 2 | 1.87% | 0.33% |
| Occupational Ther: | 10 | 9.35% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 27,994 | 14.30% | 0.46% |
| Age 0 to 3 (ISDH): | 1,217 | 16.22% | 0.47% |
| Low Birth Weight (ISDH): | 85 | 16.22% | 0.43% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 13 | 11.93% | 3.25% |
| Total Number of Children Served: | 109 | | 8.96% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.0 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 13 | 11.93% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 8.26% | 9.84% | 6.75% |
| Eligible Children who declined services: | 2 | 1.83% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.48% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$284,722.51 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,612.13 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 73 | 35 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 106 | 97.25% |
| African-American/Not Hispanic: | 1 | 0.92% |
| Hispanic: | 2 | 1.83% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 4.59% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 25 | 22.94% | 17.93% | Physical Therapy: | 29 | 26.61% | 36.64% |
| Developmental Ther: | 89 | 81.65% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 103 | 94.50% | 91.94% |
| Interpreter Services: | 1 | 0.92% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 40 | 36.70% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 3 | 2.75% | 4.01% | Vision: | 1 | 0.92% | 0.33% |
| Occupational Ther: | 27 | 24.77% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Johnson County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 118,670 | 9.94% | 1.94% |
| Age 0 to 3 (ISDH): | 4,963 | 8.54% | 1.91% |
| Low Birth Weight (ISDH): | 346 | 7.23% | 1.76% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 38 | 8.41% | 2.30% |
| Total Number of Children Served: | 452 | | 9.11% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.9 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 36.8 | 36.9 |
| Children moving to Preschool Special Education: | 55 | 12.17% | 12.84% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 32 | 7.08% | 7.18% | 6.75% |
| Eligible Children who declined services: | 12 | 2.65% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.92% | 93.05% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,612,424.26 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,567.31 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 4 | 304 | 144 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 425 | 94.03% |
| African-American/Not Hispanic: | 2 | 0.44% |
| Hispanic: | 8 | 1.77% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 3 | 0.66% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 14 | 3.10% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 53 | 11.73% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 58 | 12.83% | 17.93% | Physical Therapy: | 189 | 41.81% | 36.64% |
| Developmental Ther: | 223 | 49.34% | 46.69% | Psychology: | 8 | 1.77% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 431 | 95.35% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 4 | 0.88% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 309 | 68.36% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 19 | 4.20% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 219 | 48.45% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 38,734 | 13.74% | 0.63% |
| Age 0 to 3 (ISDH): | 1,356 | 12.66% | 0.52% |
| Low Birth Weight (ISDH): | 119 | 15.08% | 0.61% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 13 | 14.94% | 2.87% |
| Total Number of Children Served: | 87 | | 6.42% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.4 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 13 | 14.94% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 4.60% | 4.77% | 6.75% |
| Eligible Children who declined services: | 3 | 3.45% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 81.40% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$258,362.97 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,969.69 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 48 | 38 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 83 | 95.40% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 4 | 4.60% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 2.30% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 13 | 14.94% | 17.93% | Physical Therapy: | 19 | 21.84% | 36.64% |
| Developmental Ther: | 53 | 60.92% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 76 | 87.36% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 49 | 56.32% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 19 | 21.84% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 74,712 | 19.94% | 1.22% |
| Age 0 to 3 (ISDH): | 3,466 | 21.88% | 1.34% |
| Low Birth Weight (ISDH): | 207 | 18.83% | 1.05% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 31 | 14.03% | 2.74% |
| Total Number of Children Served: | 221 | | 6.38% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.5 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 25 | 11.31% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 31 | 14.03% | 7.33% | 6.75% |
| Eligible Children who declined services: | 6 | 2.71% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.80% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$525,446.11 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,377.58 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 147 | 71 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 189 | 85.52% |
| African-American/Not Hispanic: | 2 | 0.90% |
| Hispanic: | 11 | 4.98% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 0.45% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 18 | 8.14% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 18 | 8.14% | 7.69% | Other Services: | 2 | 0.90% | 0.76% |
| Audiology: | 24 | 10.86% | 17.93% | Physical Therapy: | 80 | 36.20% | 36.64% |
| Developmental Ther: | 112 | 50.68% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 211 | 95.48% | 91.94% |
| Interpreter Services: | 3 | 1.36% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 91 | 41.18% | 55.60% |
| Nursing: | 2 | 0.90% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 9 | 4.07% | 4.01% | Vision: | 1 | 0.45% | 0.33% |
| Occupational Ther: | 66 | 29.86% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 35,236 | 5.51% | 0.58% |
| Age 0 to 3 (ISDH): | 2,194 | 7.33% | 0.85% |
| Low Birth Weight (ISDH): | 122 | 5.89% | 0.62% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 12 | 17.14% | 1.72% |
| Total Number of Children Served: | 70 | | 3.19% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.6 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 8 | 11.43% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 12.86% | 9.22% | 6.75% |
| Eligible Children who declined services: | 2 | 2.86% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$197,561.82 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,822.31 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 47 | 22 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 64 | 91.43% |
| African-American/Not Hispanic: | 1 | 1.43% |
| Hispanic: | 2 | 2.86% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.43% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 2.86% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 4.29% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 8 | 11.43% | 17.93% | Physical Therapy: | 36 | 51.43% | 36.64% |
| Developmental Ther: | 34 | 48.57% | 46.69% | Psychology: | 1 | 1.43% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 66 | 94.29% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 29 | 41.43% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 5 | 7.14% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 31 | 44.29% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lake County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 485,693 | 61.50% | 7.93% |
| Age 0 to 3 (ISDH): | 21,049 | 64.64% | 8.12% |
| Low Birth Weight (ISDH): | 1,881 | 70.92% | 9.55% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 210 | 18.49% | 3.03% |
| Total Number of Children Served: | 1,136 | | 5.40% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.0 | | 13.8 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 73 | 6.43% | 8.72% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 40 | 3.52% | 3.72% | 6.75% |
| Eligible Children who declined services: | 36 | 3.17% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.66% | 96.78% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 6 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$3,254,398.87 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,864.79 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 8 | 673 | 455 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 603 | 53.08% |
| African-American/Not Hispanic: | 265 | 23.33% |
| Hispanic: | 175 | 15.40% |
| American Indian/Alaskan Native: | 5 | 0.44% |
| Asian/Pacific Islander: | 9 | 0.79% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 79 | 6.95% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 55 | 4.84% | 7.69% | Other Services: | 7 | 0.62% | 0.76% |
| Audiology: | 186 | 16.37% | 17.93% | Physical Therapy: | 430 | 37.85% | 36.64% |
| Developmental Ther: | 436 | 38.38% | 46.69% | Psychology: | 17 | 1.50% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 978 | 86.09% | 91.94% |
| Interpreter Services: | 7 | 0.62% | 0.83% | Social Work: | 2 | 0.18% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 565 | 49.74% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 37 | 3.26% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 459 | 40.40% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 110,353 | 13.97% | 1.80% |
| Age 0 to 3 (ISDH): | 4,311 | 13.24% | 1.66% |
| Low Birth Weight (ISDH): | 327 | 12.31% | 1.66% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 58 | 17.96% | 4.14% |
| Total Number of Children Served: | 323 | | 7.49% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.8 | | 13.8 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 34 | 10.53% | 8.72% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 18 | 5.57% | 3.72% | 6.75% |
| Eligible Children who declined services: | 13 | 4.02% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.86% | 96.78% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$739,745.89 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,290.23 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 204 | 116 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 225 | 69.66% |
| African-American/Not Hispanic: | 58 | 17.96% |
| Hispanic: | 9 | 2.79% |
| American Indian/Alaskan Native: | 1 | 0.31% |
| Asian/Pacific Islander: | 4 | 1.24% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 26 | 8.05% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 16 | 4.95% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 35 | 10.84% | 17.93% | Physical Therapy: | 114 | 35.29% | 36.64% |
| Developmental Ther: | 92 | 28.48% | 46.69% | Psychology: | 15 | 4.64% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 319 | 98.76% | 91.94% |
| Interpreter Services: | 3 | 0.93% | 0.83% | Social Work: | 6 | 1.86% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 152 | 47.06% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 15 | 4.64% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 117 | 36.22% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 46,025 | 12.69% | 0.75% |
| Age 0 to 3 (ISDH): | 1,754 | 12.73% | 0.68% |
| Low Birth Weight (ISDH): | 132 | 13.14% | 0.67% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 7 | 7.69% | 1.24% |
| Total Number of Children Served: | 91 | | 5.19% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.8 | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 6 | 6.59% | 13.21% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 8 | 8.79% | 9.47% | 6.75% |
| Eligible Children who declined services: | 8 | 8.79% | 3.56% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 98.62% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$242,437.48 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,664.15 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 61 | 29 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 88 | 96.70% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 2.20% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.10% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 5.49% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 12 | 13.19% | 17.93% | Physical Therapy: | 40 | 43.96% | 36.64% |
| Developmental Ther: | 47 | 51.65% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 80 | 87.91% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 64 | 70.33% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 28 | 30.77% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 132,510 | 26.19% | 2.16% |
| Age 0 to 3 (ISDH): | 5,129 | 27.06% | 1.98% |
| Low Birth Weight (ISDH): | 405 | 26.20% | 2.06% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 40 | 10.42% | 2.34% |
| Total Number of Children Served: | 384 | | 7.49% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.0 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 42.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 42 | 10.94% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 14 | 3.65% | 5.70% | 6.75% |
| Eligible Children who declined services: | 11 | 2.86% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.07% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 5 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$920,842.79 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,398.03 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 240 | 141 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 308 | 80.21% |
| African-American/Not Hispanic: | 34 | 8.85% |
| Hispanic: | 9 | 2.34% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 0.52% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 31 | 8.07% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 32 | 8.33% | 7.69% | Other Services: | 3 | 0.78% | 0.76% |
| Audiology: | 49 | 12.76% | 17.93% | Physical Therapy: | 144 | 37.50% | 36.64% |
| Developmental Ther: | 187 | 48.70% | 46.69% | Psychology: | 14 | 3.65% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 359 | 93.49% | 91.94% |
| Interpreter Services: | 1 | 0.26% | 0.83% | Social Work: | 2 | 0.52% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 181 | 47.14% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 11 | 2.86% | 4.01% | Vision: | 1 | 0.26% | 0.33% |
| Occupational Ther: | 113 | 29.43% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marion County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 863,787 | 72.33% | 14.10% |
| Age 0 to 3 (ISDH): | 43,164 | 74.27% | 16.65% |
| Low Birth Weight (ISDH): | 3,811 | 79.63% | 19.35% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 521 | 15.38% | 3.62% |
| Total Number of Children Served: | 3,387 | | 7.85% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.7 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 36.8 | 36.9 |
| Children moving to Preschool Special Education: | 424 | 12.52% | 12.84% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 236 | 6.97% | 7.18% | 6.75% |
| Eligible Children who declined services: | 92 | 2.72% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 91.76% | 93.05% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 3 | | | |

IV. Claims Data

| | |
|---|-----------------|
| Total Amount Paid on behalf of Children Served: | \$10,310,684.22 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,044.19 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 22 | 2,100 | 1,265 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 1,874 | 55.33% |
| African-American/Not Hispanic: | 935 | 27.61% |
| Hispanic: | 332 | 9.80% |
| American Indian/Alaskan Native: | 16 | 0.47% |
| Asian/Pacific Islander: | 43 | 1.27% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 187 | 5.52% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 316 | 9.33% | 7.69% | Other Services: | 25 | 0.74% | 0.76% |
| Audiology: | 610 | 18.01% | 17.93% | Physical Therapy: | 1,334 | 39.39% | 36.64% |
| Developmental Ther: | 1,489 | 43.96% | 46.69% | Psychology: | 114 | 3.37% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 2,941 | 86.83% | 91.94% |
| Interpreter Services: | 21 | 0.62% | 0.83% | Social Work: | 62 | 1.83% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 1,848 | 54.56% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 0.03% | 0.08% |
| Nutrition: | 195 | 5.76% | 4.01% | Vision: | 1 | 0.03% | 0.33% |
| Occupational Ther: | 1,394 | 41.16% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 45,562 | 12.16% | 0.74% |
| Age 0 to 3 (ISDH): | 2,088 | 13.18% | 0.81% |
| Low Birth Weight (ISDH): | 147 | 13.34% | 0.75% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 22 | 14.47% | 3.06% |
| Total Number of Children Served: | 152 | | 7.28% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.1 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 18 | 11.84% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 5.92% | 7.33% | 6.75% |
| Eligible Children who declined services: | 11 | 7.24% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.11% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$446,993.40 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,940.75 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 95 | 55 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 145 | 95.39% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 6 | 3.95% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 0.66% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 10 | 6.58% | 7.69% | Other Services: | 2 | 1.32% | 0.76% |
| Audiology: | 36 | 23.68% | 17.93% | Physical Therapy: | 53 | 34.87% | 36.64% |
| Developmental Ther: | 90 | 59.21% | 46.69% | Psychology: | 1 | 0.66% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 143 | 94.08% | 91.94% |
| Interpreter Services: | 2 | 1.32% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 74 | 48.68% | 55.60% |
| Nursing: | 23 | 15.13% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 0.66% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 38 | 25.00% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 10,344 | 3.67% | 0.17% |
| Age 0 to 3 (ISDH): | 422 | 3.94% | 0.16% |
| Low Birth Weight (ISDH): | 33 | 4.16% | 0.17% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 25.00% | 7.20% |
| Total Number of Children Served: | 36 | | 8.53% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.3 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 2 | 5.56% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 8.33% | 4.77% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$80,555.10 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,237.64 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 22 | 13 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 36 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 2.78% | 17.93% | Physical Therapy: | 13 | 36.11% | 36.64% |
| Developmental Ther: | 17 | 47.22% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 30 | 83.33% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 17 | 47.22% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 14 | 38.89% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Miami County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 36,264 | 9.68% | 0.59% |
| Age 0 to 3 (ISDH): | 1,390 | 8.77% | 0.54% |
| Low Birth Weight (ISDH): | 92 | 8.38% | 0.47% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 6 | 6.32% | 1.25% |
| Total Number of Children Served: | 95 | | 6.83% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 16.3 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 28.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 15 | 15.79% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 7 | 7.37% | 7.33% | 6.75% |
| Eligible Children who declined services: | 4 | 4.21% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 85.00% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$187,635.63 |
| Countywide Average Paid on Behalf of Each Child Served: | \$1,975.11 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 65 | 29 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 92 | 96.84% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 3.16% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7 | 7.37% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 3 | 3.16% | 17.93% | Physical Therapy: | 34 | 35.79% | 36.64% |
| Developmental Ther: | 25 | 26.32% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 94 | 98.95% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 67 | 70.53% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 30 | 31.58% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 121,006 | 33.36% | 1.98% |
| Age 0 to 3 (ISDH): | 3,787 | 27.49% | 1.46% |
| Low Birth Weight (ISDH): | 256 | 25.58% | 1.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 40 | 12.82% | 3.13% |
| Total Number of Children Served: | 312 | | 8.24% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.2 | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 42 | 13.46% | 13.21% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 27 | 8.65% | 9.47% | 6.75% |
| Eligible Children who declined services: | 6 | 1.92% | 3.56% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 99.43% | 98.62% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,044,681.41 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,348.34 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 206 | 103 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 272 | 87.18% |
| African-American/Not Hispanic: | 9 | 2.88% |
| Hispanic: | 3 | 0.96% |
| American Indian/Alaskan Native: | 1 | 0.32% |
| Asian/Pacific Islander: | 12 | 3.85% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 15 | 4.81% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 23 | 7.37% | 7.69% | Other Services: | 1 | 0.32% | 0.76% |
| Audiology: | 54 | 17.31% | 17.93% | Physical Therapy: | 130 | 41.67% | 36.64% |
| Developmental Ther: | 164 | 52.56% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 292 | 93.59% | 91.94% |
| Interpreter Services: | 3 | 0.96% | 0.83% | Social Work: | 11 | 3.53% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 226 | 72.44% | 55.60% |
| Nursing: | 1 | 0.32% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 6 | 1.92% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 122 | 39.10% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Montgomery County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 37,860 | 13.66% | 0.62% |
| Age 0 to 3 (ISDH): | 1,517 | 13.89% | 0.59% |
| Low Birth Weight (ISDH): | 114 | 16.06% | 0.58% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 18 | 13.04% | 3.56% |
| Total Number of Children Served: | 138 | | 9.10% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.1 | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 41.5 | 36.9 |
| Children moving to Preschool Special Education: | 13 | 9.42% | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 7 | 5.07% | 6.29% | 6.75% |
| Eligible Children who declined services: | 6 | 4.35% | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$360,110.36 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,609.50 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 92 | 44 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 126 | 91.30% |
| African-American/Not Hispanic: | 2 | 1.45% |
| Hispanic: | 5 | 3.62% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 1.45% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 2.17% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 11 | 7.97% | 7.69% | Other Services: | 1 | 0.72% | 0.76% |
| Audiology: | 24 | 17.39% | 17.93% | Physical Therapy: | 54 | 39.13% | 36.64% |
| Developmental Ther: | 57 | 41.30% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 132 | 95.65% | 91.94% |
| Interpreter Services: | 2 | 1.45% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 79 | 57.25% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 2 | 1.45% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 66 | 47.83% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 67,140 | 18.51% | 1.10% |
| Age 0 to 3 (ISDH): | 2,790 | 20.25% | 1.08% |
| Low Birth Weight (ISDH): | 224 | 22.31% | 1.14% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 11 | 5.95% | 1.30% |
| Total Number of Children Served: | 185 | | 6.63% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 16.0 | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 32 | 17.30% | 13.21% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 4.86% | 9.47% | 6.75% |
| Eligible Children who declined services: | 6 | 3.24% | 3.56% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.79% | 98.62% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$703,286.08 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,801.55 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 119 | 64 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 181 | 97.84% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 0.54% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 1.08% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 0.54% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 22 | 11.89% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 25 | 13.51% | 17.93% | Physical Therapy: | 60 | 32.43% | 36.64% |
| Developmental Ther: | 123 | 66.49% | 46.69% | Psychology: | 1 | 0.54% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 168 | 90.81% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 3 | 1.62% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 128 | 69.19% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 15 | 8.11% | 4.01% | Vision: | 1 | 0.54% | 0.33% |
| Occupational Ther: | 87 | 47.03% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 14,395 | 1.82% | 0.23% |
| Age 0 to 3 (ISDH): | 543 | 1.67% | 0.21% |
| Low Birth Weight (ISDH): | 33 | 1.24% | 0.17% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 8 | 22.22% | 4.91% |
| Total Number of Children Served: | 36 | | 6.63% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.0 | | 13.8 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 1 | 2.78% | 8.72% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 2.78% | 3.72% | 6.75% |
| Eligible Children who declined services: | 1 | 2.78% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 88.46% | 96.78% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$64,538.81 |
| Countywide Average Paid on Behalf of Each Child Served: | \$1,792.74 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 25 | 10 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 28 | 77.78% |
| African-American/Not Hispanic: | 3 | 8.33% |
| Hispanic: | 4 | 11.11% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.78% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 4 | 11.11% | 17.93% | Physical Therapy: | 12 | 33.33% | 36.64% |
| Developmental Ther: | 24 | 66.67% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 34 | 94.44% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 7 | 19.44% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 10 | 27.78% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 47,183 | 7.38% | 0.77% |
| Age 0 to 3 (ISDH): | 2,186 | 7.30% | 0.84% |
| Low Birth Weight (ISDH): | 162 | 7.83% | 0.82% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 8.65% | 1.26% |
| Total Number of Children Served: | 104 | | 4.76% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.2 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 15 | 14.42% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 4.81% | 9.22% | 6.75% |
| Eligible Children who declined services: | 5 | 4.81% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.83% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$341,241.24 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,281.17 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 68 | 35 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 97 | 93.27% |
| African-American/Not Hispanic: | 1 | 0.96% |
| Hispanic: | 6 | 5.77% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 12 | 11.54% | 7.69% | Other Services: | 1 | 0.96% | 0.76% |
| Audiology: | 20 | 19.23% | 17.93% | Physical Therapy: | 41 | 39.42% | 36.64% |
| Developmental Ther: | 73 | 70.19% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 98 | 94.23% | 91.94% |
| Interpreter Services: | 1 | 0.96% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 48 | 46.15% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 10 | 9.62% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 29 | 27.88% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|-------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 5,694 | 2.91% | 0.09% |
| Age 0 to 3 (ISDH): | 189 | 2.52% | 0.07% |
| Low Birth Weight (ISDH): | 19 | 3.63% | 0.10% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 0 | 0.00% | 0.00% |
| Total Number of Children Served: | 12 | | 6.35% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 21.7 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 3 | 25.00% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 9.84% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$28,009.47 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,334.12 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 6 | 5 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 12 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 0 | 0.00% | 17.93% | Physical Therapy: | 1 | 8.33% | 36.64% |
| Developmental Ther: | 5 | 41.67% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 11 | 91.67% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 8 | 66.67% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 2 | 16.67% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 19,358 | 6.80% | 0.32% |
| Age 0 to 3 (ISDH): | 793 | 7.09% | 0.31% |
| Low Birth Weight (ISDH): | 49 | 6.03% | 0.25% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 4 | 8.70% | 1.46% |
| Total Number of Children Served: | 46 | | 5.80% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.1 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 6 | 13.04% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 4.35% | 7.26% | 6.75% |
| Eligible Children who declined services: | 1 | 2.17% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$125,664.69 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,731.84 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 29 | 16 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 45 | 97.83% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.17% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 6.52% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 7 | 15.22% | 17.93% | Physical Therapy: | 18 | 39.13% | 36.64% |
| Developmental Ther: | 31 | 67.39% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 39 | 84.78% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 20 | 43.48% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 10 | 21.74% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 01/01/04 - 12/31/04

I. Population Information

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 22,125 | 8.55% | 0.36% |
| Age 0 to 3 (ISDH): | 796 | 8.24% | 0.31% |
| Low Birth Weight (ISDH): | 56 | 8.71% | 0.28% |

II. Cumulative child enrollment age as o 12/01/04

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|----------------------------------|---------------------------------|----------------------------------|--|
| 0 to 1 Year Olds: | 2 | 3.85% | 0.76% |
| Total Number of Children Served: | 52 | | 6.53% |

III. Enrollment / Termination Information

| | | | Cluster | State |
|---|------|--------|---------|--------|
| Average Age at Referral (in Months): | 16.0 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 4 | 7.69% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 3.11% | 6.75% |
| Eligible Children who declined services: | 3 | 5.77% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.30% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$122,332.15 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,352.54 |

V. Number of Children Annualized Claims Paid

| | | |
|--------|------------|-----------|
| Top 5% | Middle 90% | Bottom 5% |
| 1 | 33 | 18 |

VI. Race Information

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| White/Not Hispanic: | 50 | 96.15% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 3.85% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 3.85% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 7 | 13.46% | 17.93% | Physical Therapy: | 18 | 34.62% | 36.64% |
| Developmental Ther: | 18 | 34.62% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 49 | 94.23% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 34 | 65.38% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 8 | 15.38% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 17,247 | 6.67% | 0.28% |
| Age 0 to 3 (ISDH): | 536 | 5.55% | 0.21% |
| Low Birth Weight (ISDH): | 45 | 6.99% | 0.23% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 10 | 27.03% | 6.10% |
| Total Number of Children Served: | 37 | | 6.90% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.7 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 0 | 0.00% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 2.70% | 3.11% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 90.00% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$65,951.64 |
| Countywide Average Paid on Behalf of Each Child Served: | \$1,782.48 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 21 | 15 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 36 | 97.30% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.70% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 5.41% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 4 | 10.81% | 17.93% | Physical Therapy: | 7 | 18.92% | 36.64% |
| Developmental Ther: | 22 | 59.46% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 35 | 94.59% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 11 | 29.73% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 9 | 24.32% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 18,873 | 5.02% | 0.31% |
| Age 0 to 3 (ISDH): | 664 | 4.61% | 0.26% |
| Low Birth Weight (ISDH): | 67 | 6.10% | 0.34% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 19.57% | 4.04% |
| Total Number of Children Served: | 46 | | 6.93% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.5 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 5 | 10.87% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 13.04% | 8.33% | 6.75% |
| Eligible Children who declined services: | 3 | 6.52% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 83.33% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$115,634.32 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,513.79 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 28 | 17 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 46 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 4.35% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 13 | 28.26% | 17.93% | Physical Therapy: | 17 | 36.96% | 36.64% |
| Developmental Ther: | 6 | 13.04% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 39 | 84.78% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 31 | 67.39% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 2.17% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 9 | 19.57% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 12,842 | 3.42% | 0.21% |
| Age 0 to 3 (ISDH): | 473 | 3.28% | 0.18% |
| Low Birth Weight (ISDH): | 48 | 4.38% | 0.24% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 0 | 0.00% | 0.00% |
| Total Number of Children Served: | 29 | | 6.13% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.9 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 3 | 10.34% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 10.34% | 8.33% | 6.75% |
| Eligible Children who declined services: | 1 | 3.45% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.12% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$76,069.39 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,623.08 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 19 | 9 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 28 | 96.55% |
| African-American/Not Hispanic: | 1 | 3.45% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 6.90% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 3.45% | 17.93% | Physical Therapy: | 11 | 37.93% | 36.64% |
| Developmental Ther: | 12 | 41.38% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 27 | 93.10% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 22 | 75.86% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 5 | 17.24% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 148,765 | 18.84% | 2.43% |
| Age 0 to 3 (ISDH): | 5,491 | 16.86% | 2.12% |
| Low Birth Weight (ISDH): | 339 | 12.77% | 1.72% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 70 | 15.38% | 3.79% |
| Total Number of Children Served: | 455 | | 8.29% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 14.3 | | 13.8 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 57 | 12.53% | 8.72% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 12 | 2.64% | 3.72% | 6.75% |
| Eligible Children who declined services: | 14 | 3.08% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.03% | 96.78% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 3 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,456,560.67 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,201.23 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 4 | 286 | 165 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 386 | 84.84% |
| African-American/Not Hispanic: | 15 | 3.30% |
| Hispanic: | 30 | 6.59% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 4 | 0.88% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 20 | 4.40% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 23 | 5.05% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 102 | 22.42% | 17.93% | Physical Therapy: | 189 | 41.54% | 36.64% |
| Developmental Ther: | 258 | 56.70% | 46.69% | Psychology: | 33 | 7.25% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 427 | 93.85% | 91.94% |
| Interpreter Services: | 3 | 0.66% | 0.83% | Social Work: | 14 | 3.08% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 286 | 62.86% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 0.22% | 0.08% |
| Nutrition: | 31 | 6.81% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 203 | 44.62% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 26,981 | 7.18% | 0.44% |
| Age 0 to 3 (ISDH): | 845 | 5.86% | 0.33% |
| Low Birth Weight (ISDH): | 59 | 5.39% | 0.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 13 | 16.67% | 4.83% |
| Total Number of Children Served: | 78 | | 9.23% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.3 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 12.82% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 11.54% | 8.33% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.37% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$206,633.09 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,649.14 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 52 | 25 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 77 | 98.72% |
| African-American/Not Hispanic: | 1 | 1.28% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 5.13% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 24 | 30.77% | 17.93% | Physical Therapy: | 22 | 28.21% | 36.64% |
| Developmental Ther: | 36 | 46.15% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 58 | 74.36% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 51 | 65.38% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 1 | 1.28% | 0.33% |
| Occupational Ther: | 22 | 28.21% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 13,815 | 3.69% | 0.23% |
| Age 0 to 3 (ISDH): | 512 | 3.23% | 0.20% |
| Low Birth Weight (ISDH): | 38 | 3.45% | 0.19% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 4 | 11.43% | 2.78% |
| Total Number of Children Served: | 35 | | 6.84% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 10.3 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 43.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 2 | 5.71% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 11.43% | 7.33% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$85,820.77 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,452.02 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 25 | 9 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 32 | 91.43% |
| African-American/Not Hispanic: | 1 | 2.86% |
| Hispanic: | 1 | 2.86% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.86% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 8.57% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 0 | 0.00% | 17.93% | Physical Therapy: | 18 | 51.43% | 36.64% |
| Developmental Ther: | 17 | 48.57% | 46.69% | Psychology: | 1 | 2.86% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 35 | 100.00% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 15 | 42.86% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 2.86% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 10 | 28.57% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 36,296 | 14.03% | 0.59% |
| Age 0 to 3 (ISDH): | 1,258 | 13.03% | 0.49% |
| Low Birth Weight (ISDH): | 89 | 13.87% | 0.45% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 15 | 15.15% | 3.70% |
| Total Number of Children Served: | 99 | | 7.87% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.9 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 9 | 9.09% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 3.11% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.25% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$237,989.06 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,403.93 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 65 | 33 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 96 | 96.97% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.01% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 2.02% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 3.03% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 5 | 5.05% | 17.93% | Physical Therapy: | 27 | 27.27% | 36.64% |
| Developmental Ther: | 54 | 54.55% | 46.69% | Psychology: | 8 | 8.08% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 95 | 95.96% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 61 | 61.62% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 35 | 35.35% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Randolph County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 27,256 | 5.39% | 0.44% |
| Age 0 to 3 (ISDH): | 1,034 | 5.46% | 0.40% |
| Low Birth Weight (ISDH): | 83 | 5.37% | 0.42% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 11 | 11.46% | 3.26% |
| Total Number of Children Served: | 96 | | 9.28% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.6 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 14 | 14.58% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 3.13% | 5.70% | 6.75% |
| Eligible Children who declined services: | 4 | 4.17% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.12% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$211,337.22 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,201.43 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 63 | 32 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 94 | 97.92% |
| African-American/Not Hispanic: | 1 | 1.04% |
| Hispanic: | 1 | 1.04% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 4.17% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 6 | 6.25% | 17.93% | Physical Therapy: | 26 | 27.08% | 36.64% |
| Developmental Ther: | 60 | 62.50% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 93 | 96.88% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 1 | 1.04% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 42 | 43.75% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 4 | 4.17% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 21 | 21.88% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 27,066 | 13.83% | 0.44% |
| Age 0 to 3 (ISDH): | 1,148 | 15.30% | 0.44% |
| Low Birth Weight (ISDH): | 83 | 15.83% | 0.42% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 14 | 18.18% | 3.67% |
| Total Number of Children Served: | 77 | | 6.71% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.7 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 21 | 27.27% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 8 | 10.39% | 9.84% | 6.75% |
| Eligible Children who declined services: | 3 | 3.90% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.67% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$144,339.35 |
| Countywide Average Paid on Behalf of Each Child Served: | \$1,874.54 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 44 | 32 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 75 | 97.40% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.30% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.30% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 6.49% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 13 | 16.88% | 17.93% | Physical Therapy: | 15 | 19.48% | 36.64% |
| Developmental Ther: | 30 | 38.96% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 74 | 96.10% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 35 | 45.45% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 8 | 10.39% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 18,080 | 11.95% | 0.30% |
| Age 0 to 3 (ISDH): | 742 | 12.61% | 0.29% |
| Low Birth Weight (ISDH): | 58 | 13.58% | 0.29% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 7 | 14.89% | 2.70% |
| Total Number of Children Served: | 47 | | 6.33% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.1 | | 13.3 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 35.2 | 36.9 |
| Children moving to Preschool Special Education: | 4 | 8.51% | 13.30% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 2.13% | 4.60% | 6.75% |
| Eligible Children who declined services: | 5 | 10.64% | 4.76% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 98.11% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$110,844.04 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,358.38 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 31 | 15 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 46 | 97.87% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.13% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 4.26% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 8 | 17.02% | 17.93% | Physical Therapy: | 19 | 40.43% | 36.64% |
| Developmental Ther: | 16 | 34.04% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 44 | 93.62% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 22 | 46.81% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 2.13% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 20 | 42.55% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

St. Joseph County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 266,437 | 41.67% | 4.35% |
| Age 0 to 3 (ISDH): | 11,693 | 39.07% | 4.51% |
| Low Birth Weight (ISDH): | 858 | 41.34% | 4.36% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 139 | 15.96% | 3.60% |
| Total Number of Children Served: | 871 | | 7.45% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.7 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 111 | 12.74% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 79 | 9.07% | 9.22% | 6.75% |
| Eligible Children who declined services: | 16 | 1.84% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 90.69% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$2,180,131.30 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,503.02 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 7 | 530 | 334 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 611 | 70.15% |
| African-American/Not Hispanic: | 136 | 15.61% |
| Hispanic: | 61 | 7.00% |
| American Indian/Alaskan Native: | 3 | 0.34% |
| Asian/Pacific Islander: | 19 | 2.18% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 41 | 4.71% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 38 | 4.36% | 7.69% | Other Services: | 16 | 1.84% | 0.76% |
| Audiology: | 229 | 26.29% | 17.93% | Physical Therapy: | 260 | 29.85% | 36.64% |
| Developmental Ther: | 450 | 51.66% | 46.69% | Psychology: | 49 | 5.63% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 766 | 87.94% | 91.94% |
| Interpreter Services: | 15 | 1.72% | 0.83% | Social Work: | 25 | 2.87% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 355 | 40.76% | 55.60% |
| Nursing: | 2 | 0.23% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 60 | 6.89% | 4.01% | Vision: | 1 | 0.11% | 0.33% |
| Occupational Ther: | 300 | 34.44% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 23,240 | 8.16% | 0.38% |
| Age 0 to 3 (ISDH): | 957 | 8.56% | 0.37% |
| Low Birth Weight (ISDH): | 76 | 9.33% | 0.39% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 5 | 6.76% | 1.65% |
| Total Number of Children Served: | 74 | | 7.73% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 16.0 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 10 | 13.51% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 4.05% | 7.26% | 6.75% |
| Eligible Children who declined services: | 1 | 1.35% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 85.00% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$190,391.05 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,572.85 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 45 | 28 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 71 | 95.95% |
| African-American/Not Hispanic: | 2 | 2.70% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.35% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 2.70% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 16 | 21.62% | 17.93% | Physical Therapy: | 17 | 22.97% | 36.64% |
| Developmental Ther: | 49 | 66.22% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 67 | 90.54% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 13 | 17.57% | 55.60% |
| Nursing: | 1 | 1.35% | 0.31% | Transportation: | 1 | 1.35% | 0.08% |
| Nutrition: | 1 | 1.35% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 14 | 18.92% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 43,807 | 28.95% | 0.72% |
| Age 0 to 3 (ISDH): | 1,830 | 31.11% | 0.71% |
| Low Birth Weight (ISDH): | 148 | 34.76% | 0.75% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 41 | 20.10% | 6.87% |
| Total Number of Children Served: | 204 | | 11.15% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.7 | | 13.3 | 14.2 |
| Average Days from Referral to IFSP: | 30.0 | | 35.2 | 36.9 |
| Children moving to Preschool Special Education: | 24 | 11.76% | 13.30% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 12 | 5.88% | 4.60% | 6.75% |
| Eligible Children who declined services: | 10 | 4.90% | 4.76% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.35% | 98.11% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$581,317.41 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,849.60 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 140 | 62 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 176 | 86.27% |
| African-American/Not Hispanic: | 1 | 0.49% |
| Hispanic: | 16 | 7.84% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 3 | 1.47% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 8 | 3.92% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 8 | 3.92% | 7.69% | Other Services: | 4 | 1.96% | 0.76% |
| Audiology: | 27 | 13.24% | 17.93% | Physical Therapy: | 76 | 37.25% | 36.64% |
| Developmental Ther: | 98 | 48.04% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 192 | 94.12% | 91.94% |
| Interpreter Services: | 3 | 1.47% | 0.83% | Social Work: | 1 | 0.49% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 128 | 62.75% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 8 | 3.92% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 100 | 49.02% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 20,335 | 5.41% | 0.33% |
| Age 0 to 3 (ISDH): | 764 | 5.30% | 0.29% |
| Low Birth Weight (ISDH): | 62 | 5.64% | 0.31% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 1 | 2.50% | 0.39% |
| Total Number of Children Served: | 40 | | 5.24% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 17.0 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 43.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 5 | 12.50% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 12.50% | 8.33% | 6.75% |
| Eligible Children who declined services: | 2 | 5.00% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.44% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$92,463.04 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,311.58 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 23 | 16 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 39 | 97.50% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 1 | 2.50% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 7.50% | 7.69% | Other Services: | 1 | 2.50% | 0.76% |
| Audiology: | 10 | 25.00% | 17.93% | Physical Therapy: | 9 | 22.50% | 36.64% |
| Developmental Ther: | 9 | 22.50% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 32 | 80.00% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 29 | 72.50% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 2.50% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 10 | 25.00% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 22,803 | 6.09% | 0.37% |
| Age 0 to 3 (ISDH): | 937 | 5.91% | 0.36% |
| Low Birth Weight (ISDH): | 60 | 5.44% | 0.30% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 2 | 5.71% | 0.62% |
| Total Number of Children Served: | 35 | | 3.74% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.9 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 1 | 2.86% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 7.33% | 6.75% |
| Eligible Children who declined services: | 4 | 11.43% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 90.00% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$76,799.16 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,194.26 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 16 | 18 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 33 | 94.29% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 2.86% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 2.86% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 11.43% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 5 | 14.29% | 17.93% | Physical Therapy: | 12 | 34.29% | 36.64% |
| Developmental Ther: | 19 | 54.29% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 31 | 88.57% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 15 | 42.86% | 55.60% |
| Nursing: | 1 | 2.86% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 2.86% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 6 | 17.14% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 33,571 | 5.25% | 0.55% |
| Age 0 to 3 (ISDH): | 1,291 | 4.31% | 0.50% |
| Low Birth Weight (ISDH): | 97 | 4.68% | 0.49% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 22 | 23.66% | 4.74% |
| Total Number of Children Served: | 93 | | 7.20% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.6 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 42.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 7 | 7.53% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 5.38% | 9.22% | 6.75% |
| Eligible Children who declined services: | 4 | 4.30% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.21% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$187,608.03 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,017.29 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 63 | 29 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 85 | 91.40% |
| African-American/Not Hispanic: | 1 | 1.08% |
| Hispanic: | 5 | 5.38% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.08% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.08% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9 | 9.68% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 18 | 19.35% | 17.93% | Physical Therapy: | 38 | 40.86% | 36.64% |
| Developmental Ther: | 53 | 56.99% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 88 | 94.62% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 38 | 40.86% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.08% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 21 | 22.58% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 21,781 | 7.72% | 0.36% |
| Age 0 to 3 (ISDH): | 775 | 7.24% | 0.30% |
| Low Birth Weight (ISDH): | 80 | 10.11% | 0.41% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 13 | 20.97% | 4.91% |
| Total Number of Children Served: | 62 | | 8.00% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.4 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 1 | 1.61% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 1.61% | 4.77% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.67% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$202,801.21 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,270.99 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 39 | 22 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 62 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 9.68% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 2 | 3.23% | 17.93% | Physical Therapy: | 38 | 61.29% | 36.64% |
| Developmental Ther: | 35 | 56.45% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 54 | 87.10% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 34 | 54.84% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 1.61% | 0.08% |
| Nutrition: | 4 | 6.45% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 25 | 40.32% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|-------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 9,314 | 4.76% | 0.15% |
| Age 0 to 3 (ISDH): | 315 | 4.20% | 0.12% |
| Low Birth Weight (ISDH): | 18 | 3.43% | 0.09% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 4 | 18.18% | 3.92% |
| Total Number of Children Served: | 22 | | 6.98% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.8 | | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 1 | 4.55% | 15.03% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 9.09% | 9.84% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.55% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 73.68% | 93.73% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$45,169.28 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,053.15 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 13 | 8 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 21 | 95.45% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 4.55% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 4.55% | 17.93% | Physical Therapy: | 4 | 18.18% | 36.64% |
| Developmental Ther: | 20 | 90.91% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 20 | 90.91% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 3 | 13.64% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 4 | 18.18% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tippecanoe County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 150,624 | 54.33% | 2.46% |
| Age 0 to 3 (ISDH): | 5,686 | 52.07% | 2.19% |
| Low Birth Weight (ISDH): | 360 | 50.52% | 1.83% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 41 | 9.28% | 2.14% |
| Total Number of Children Served: | 442 | | 7.77% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.6 | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | 41.5 | 36.9 |
| Children moving to Preschool Special Education: | 78 | 17.65% | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 25 | 5.66% | 6.29% | 6.75% |
| Eligible Children who declined services: | 19 | 4.30% | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 91.91% | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 4 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,291,469.69 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,921.88 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 4 | 289 | 149 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 346 | 78.28% |
| African-American/Not Hispanic: | 14 | 3.17% |
| Hispanic: | 44 | 9.95% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 10 | 2.26% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 28 | 6.33% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 38 | 8.60% | 7.69% | Other Services: | 17 | 3.85% | 0.76% |
| Audiology: | 85 | 19.23% | 17.93% | Physical Therapy: | 172 | 38.91% | 36.64% |
| Developmental Ther: | 242 | 54.75% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 426 | 96.38% | 91.94% |
| Interpreter Services: | 19 | 4.30% | 0.83% | Social Work: | 3 | 0.68% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 241 | 54.52% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 18 | 4.07% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 186 | 42.08% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 16,521 | 1.38% | 0.27% |
| Age 0 to 3 (ISDH): | 558 | 0.96% | 0.22% |
| Low Birth Weight (ISDH): | 35 | 0.73% | 0.18% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 6 | 10.91% | 3.19% |
| Total Number of Children Served: | 55 | | 9.86% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.6 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | 36.8 | 36.9 |
| Children moving to Preschool Special Education: | 8 | 14.55% | 12.84% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 9.09% | 7.18% | 6.75% |
| Eligible Children who declined services: | 1 | 1.82% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.77% | 93.05% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$201,029.19 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,655.08 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 32 | 22 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 46 | 83.64% |
| African-American/Not Hispanic: | 1 | 1.82% |
| Hispanic: | 2 | 3.64% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 6 | 10.91% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 8 | 14.55% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 8 | 14.55% | 17.93% | Physical Therapy: | 26 | 47.27% | 36.64% |
| Developmental Ther: | 29 | 52.73% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 48 | 87.27% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 36 | 65.45% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.82% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 30 | 54.55% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|-------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 7,353 | 4.86% | 0.12% |
| Age 0 to 3 (ISDH): | 233 | 3.96% | 0.09% |
| Low Birth Weight (ISDH): | 18 | 4.23% | 0.09% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 2 | 8.33% | 3.03% |
| Total Number of Children Served: | 24 | | 10.30% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 9.7 | | 13.3 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 35.2 | 36.9 |
| Children moving to Preschool Special Education: | 6 | 25.00% | 13.30% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 4.60% | 6.75% |
| Eligible Children who declined services: | 1 | 4.17% | 4.76% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 98.11% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$88,466.80 |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,686.12 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 17 | 6 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 24 | 100.00% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 25.00% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 4.17% | 17.93% | Physical Therapy: | 13 | 54.17% | 36.64% |
| Developmental Ther: | 11 | 45.83% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 23 | 95.83% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 2 | 8.33% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 16 | 66.67% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 4.17% | 0.08% |
| Nutrition: | 4 | 16.67% | 4.01% | Vision: | 1 | 4.17% | 0.33% |
| Occupational Ther: | 9 | 37.50% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 171,558 | 45.62% | 2.80% |
| Age 0 to 3 (ISDH): | 6,909 | 47.92% | 2.66% |
| Low Birth Weight (ISDH): | 554 | 50.50% | 2.82% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 68 | 13.15% | 2.97% |
| Total Number of Children Served: | 517 | | 7.48% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.5 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 18 | 3.48% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 37 | 7.16% | 8.33% | 6.75% |
| Eligible Children who declined services: | 19 | 3.68% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.25% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|----------------|
| Total Amount Paid on behalf of Children Served: | \$1,362,767.06 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,635.91 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 4 | 327 | 186 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 395 | 76.40% |
| African-American/Not Hispanic: | 62 | 11.99% |
| Hispanic: | 9 | 1.74% |
| American Indian/Alaskan Native: | 1 | 0.19% |
| Asian/Pacific Islander: | 8 | 1.55% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 42 | 8.12% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 25 | 4.84% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 222 | 42.94% | 17.93% | Physical Therapy: | 147 | 28.43% | 36.64% |
| Developmental Ther: | 209 | 40.43% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 429 | 82.98% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 9 | 1.74% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 343 | 66.34% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 22 | 4.26% | 4.01% | Vision: | 17 | 3.29% | 0.33% |
| Occupational Ther: | 134 | 25.92% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 16,626 | 5.90% | 0.27% |
| Age 0 to 3 (ISDH): | 609 | 5.69% | 0.23% |
| Low Birth Weight (ISDH): | 46 | 5.82% | 0.23% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 15.25% | 4.71% |
| Total Number of Children Served: | 59 | | 9.69% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 12.2 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 31.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 2 | 3.39% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 6.78% | 4.77% | 6.75% |
| Eligible Children who declined services: | 1 | 1.69% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 79.55% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$141,013.93 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,390.07 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 39 | 19 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 58 | 98.31% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.69% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 6.78% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 1.69% | 17.93% | Physical Therapy: | 21 | 35.59% | 36.64% |
| Developmental Ther: | 44 | 74.58% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 58 | 98.31% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 1 | 1.69% | 0.01% | Speech Therapy: | 16 | 27.12% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.69% | 4.01% | Vision: | 1 | 1.69% | 0.33% |
| Occupational Ther: | 11 | 18.64% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|---------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 105,080 | 37.27% | 1.72% |
| Age 0 to 3 (ISDH): | 3,959 | 36.98% | 1.53% |
| Low Birth Weight (ISDH): | 284 | 35.89% | 1.44% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 55 | 18.84% | 4.31% |
| Total Number of Children Served: | 292 | | 7.38% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.2 | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 11 | 3.77% | 6.24% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 17 | 5.82% | 4.77% | 6.75% |
| Eligible Children who declined services: | 5 | 1.71% | 1.59% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.25% | 93.04% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$858,397.34 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,939.72 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 3 | 187 | 102 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 269 | 92.12% |
| African-American/Not Hispanic: | 9 | 3.08% |
| Hispanic: | 1 | 0.34% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 0.68% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 11 | 3.77% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 12 | 4.11% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 22 | 7.53% | 17.93% | Physical Therapy: | 104 | 35.62% | 36.64% |
| Developmental Ther: | 209 | 71.58% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 274 | 93.84% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 110 | 37.67% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 6 | 2.05% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 73 | 25.00% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 34,751 | 9.27% | 0.57% |
| Age 0 to 3 (ISDH): | 1,266 | 7.99% | 0.49% |
| Low Birth Weight (ISDH): | 111 | 10.08% | 0.56% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 7 | 11.86% | 1.79% |
| Total Number of Children Served: | 59 | | 4.66% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 17.1 | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 7 | 11.86% | 11.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 1.69% | 7.33% | 6.75% |
| Eligible Children who declined services: | 2 | 3.39% | 4.68% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 91.18% | 88.68% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$127,288.04 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,157.42 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 40 | 18 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 54 | 91.53% |
| African-American/Not Hispanic: | 2 | 3.39% |
| Hispanic: | 2 | 3.39% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.69% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 1.69% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 1.69% | 17.93% | Physical Therapy: | 17 | 28.81% | 36.64% |
| Developmental Ther: | 33 | 55.93% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 57 | 96.61% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 34 | 57.63% | 55.60% |
| Nursing: | 1 | 1.69% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 14 | 23.73% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|-------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 8,625 | 3.33% | 0.14% |
| Age 0 to 3 (ISDH): | 275 | 2.85% | 0.11% |
| Low Birth Weight (ISDH): | 19 | 2.96% | 0.10% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 0 | 0.00% | 0.00% |
| Total Number of Children Served: | 13 | | 4.73% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 18.2 | | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | 35.6 | 36.9 |
| Children moving to Preschool Special Education: | 1 | 7.69% | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | 3.11% | 6.75% |
| Eligible Children who declined services: | 0 | 0.00% | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | | | | |

IV. Claims Data

| | |
|---|-------------|
| Total Amount Paid on behalf of Children Served: | \$23,429.11 |
| Countywide Average Paid on Behalf of Each Child Served: | \$1,802.24 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 9 | 3 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 12 | 92.31% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 7.69% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 7.69% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 1 | 7.69% | 17.93% | Physical Therapy: | 4 | 30.77% | 36.64% |
| Developmental Ther: | 12 | 92.31% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 13 | 100.00% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 0 | 0.00% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 1 | 7.69% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 52,914 | 14.07% | 0.86% |
| Age 0 to 3 (ISDH): | 1,966 | 13.64% | 0.76% |
| Low Birth Weight (ISDH): | 134 | 12.24% | 0.68% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 26 | 13.98% | 3.85% |
| Total Number of Children Served: | 186 | | 9.46% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 17.5 | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 11 | 5.91% | 5.80% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 10 | 5.38% | 8.33% | 6.75% |
| Eligible Children who declined services: | 3 | 1.61% | 2.72% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 95.88% | 97.09% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$425,089.14 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,285.43 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 122 | 62 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 169 | 90.86% |
| African-American/Not Hispanic: | 4 | 2.15% |
| Hispanic: | 5 | 2.69% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 4 | 2.15% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 4 | 2.15% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 10 | 5.38% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 72 | 38.71% | 17.93% | Physical Therapy: | 44 | 23.66% | 36.64% |
| Developmental Ther: | 62 | 33.33% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 159 | 85.48% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 132 | 70.97% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 4 | 2.15% | 4.01% | Vision: | 6 | 3.23% | 0.33% |
| Occupational Ther: | 45 | 24.19% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 27,431 | 9.64% | 0.45% |
| Age 0 to 3 (ISDH): | 1,044 | 9.34% | 0.40% |
| Low Birth Weight (ISDH): | 63 | 7.72% | 0.32% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 9 | 11.39% | 2.48% |
| Total Number of Children Served: | 79 | | 7.57% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.1 | | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 11 | 13.92% | 16.39% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 3.80% | 7.26% | 6.75% |
| Eligible Children who declined services: | 3 | 3.80% | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 87.50% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$192,058.36 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,431.12 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 53 | 25 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 76 | 96.20% |
| African-American/Not Hispanic: | 2 | 2.53% |
| Hispanic: | 0 | 0.00% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.27% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 0 | 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 5.06% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 24 | 30.38% | 17.93% | Physical Therapy: | 30 | 37.97% | 36.64% |
| Developmental Ther: | 42 | 53.16% | 46.69% | Psychology: | 1 | 1.27% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 77 | 97.47% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 22 | 27.85% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 5 | 6.33% | 0.08% |
| Nutrition: | 2 | 2.53% | 4.01% | Vision: | 2 | 2.53% | 0.33% |
| Occupational Ther: | 14 | 17.72% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 70,683 | 13.97% | 1.15% |
| Age 0 to 3 (ISDH): | 2,696 | 14.23% | 1.04% |
| Low Birth Weight (ISDH): | 209 | 13.56% | 1.06% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 33 | 13.52% | 3.69% |
| Total Number of Children Served: | 244 | | 9.05% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 11.3 | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 31 | 12.70% | 11.34% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 11 | 4.51% | 5.70% | 6.75% |
| Eligible Children who declined services: | 6 | 2.46% | 2.96% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.30% | 94.60% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$677,117.62 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,775.07 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 2 | 153 | 89 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 204 | 83.61% |
| African-American/Not Hispanic: | 5 | 2.05% |
| Hispanic: | 11 | 4.51% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 2 | 0.82% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 22 | 9.02% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 30 | 12.30% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 12 | 4.92% | 17.93% | Physical Therapy: | 124 | 50.82% | 36.64% |
| Developmental Ther: | 95 | 38.93% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 238 | 97.54% | 91.94% |
| Interpreter Services: | 3 | 1.23% | 0.83% | Social Work: | 35 | 14.34% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 123 | 50.41% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 28 | 11.48% | 4.01% | Vision: | 5 | 2.05% | 0.33% |
| Occupational Ther: | 62 | 25.41% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 27,705 | 6.38% | 0.45% |
| Age 0 to 3 (ISDH): | 1,010 | 5.09% | 0.39% |
| Low Birth Weight (ISDH): | 72 | 4.70% | 0.36% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 11 | 13.92% | 3.43% |
| Total Number of Children Served: | 79 | | 7.82% |

| | | | Cluster | State |
|---|------|---------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 13.6 | | 14.1 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 6 | 7.59% | 10.67% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 7.59% | 5.20% | 6.75% |
| Eligible Children who declined services: | 1 | 1.27% | 2.53% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 100.00% | 92.93% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$194,321.69 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,459.77 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 52 | 26 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 74 | 93.67% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 2 | 2.53% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 3 | 3.80% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 5.06% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 12 | 15.19% | 17.93% | Physical Therapy: | 29 | 36.71% | 36.64% |
| Developmental Ther: | 25 | 31.65% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 77 | 97.47% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 53 | 67.09% | 55.60% |
| Nursing: | 2 | 2.53% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 24 | 30.38% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 25,204 | 9.09% | 0.41% |
| Age 0 to 3 (ISDH): | 1,090 | 9.98% | 0.42% |
| Low Birth Weight (ISDH): | 66 | 9.29% | 0.34% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 3 | 5.56% | 0.78% |
| Total Number of Children Served: | 54 | | 4.95% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 15.4 | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 48.0 | | 41.5 | 36.9 |
| Children moving to Preschool Special Education: | 5 | 9.26% | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 7.41% | 6.29% | 6.75% |
| Eligible Children who declined services: | 2 | 3.70% | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.10% | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$119,158.52 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,206.64 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 37 | 16 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 49 | 90.74% |
| African-American/Not Hispanic: | 0 | 0.00% |
| Hispanic: | 3 | 5.56% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 0 | 0.00% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 2 | 3.70% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7 | 12.96% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 12 | 22.22% | 17.93% | Physical Therapy: | 20 | 37.04% | 36.64% |
| Developmental Ther: | 28 | 51.85% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 52 | 96.30% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 23 | 42.59% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 1 | 1.85% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 10 | 18.52% | 35.52% | | | | |

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Whitley County Profile Report

Reporting Period: 01/01/04 - 12/31/04

| | | Percent of Cluster Population | Percent of State Population |
|---|--------|-------------------------------------|-----------------------------------|
| I. Population Information | | | |
| County Population (U.S. Census Bureau): | 31,028 | 4.85% | 0.51% |
| Age 0 to 3 (ISDH): | 1,261 | 4.21% | 0.49% |
| Low Birth Weight (ISDH): | 77 | 3.71% | 0.39% |

| | Number of Children Served | Percent of Children Served | Percent County Target Population |
|--|---------------------------------|----------------------------------|--|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 8 | 10.13% | 1.88% |
| Total Number of Children Served: | 79 | | 6.26% |

| | | | Cluster | State |
|---|------|--------|---------|--------|
| III. Enrollment / Termination Information | | | | |
| Average Age at Referral (in Months): | 16.8 | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 43.0 | | 38.6 | 36.9 |
| Children moving to Preschool Special Education: | 9 | 11.39% | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 5.06% | 9.22% | 6.75% |
| Eligible Children who declined services: | 1 | 1.27% | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 67.35% | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | | | |

IV. Claims Data

| | |
|---|--------------|
| Total Amount Paid on behalf of Children Served: | \$194,131.39 |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,457.36 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 1 | 58 | 20 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------------|----------------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 73 | 92.41% |
| African-American/Not Hispanic: | 2 | 2.53% |
| Hispanic: | 2 | 2.53% |
| American Indian/Alaskan Native: | 0 | 0.00% |
| Asian/Pacific Islander: | 1 | 1.27% |
| Other race: | 0 | 0.00% |
| Multi-Racial: | 1 | 1.27% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 1.27% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 10 | 12.66% | 17.93% | Physical Therapy: | 20 | 25.32% | 36.64% |
| Developmental Ther: | 45 | 56.96% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 78 | 98.73% | 91.94% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 45 | 56.96% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 2 | 2.53% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 22 | 27.85% | 35.52% | | | | |

Source: First Steps Sidehatch Database